

BOILER REPLACEMENT PROGRAMME AND ENERGY EFFICIENCY IMPROVEMENTS RISK MATRIX – ANNEX A

Issue/Risk	Consequences if allowed to happen	Likelihood	Impact	Mitigation	Mitigated Likelihood	Mitigated Impact
Full description of risk (not just one or two words like 'income down' or 'planning')	Detail the implications	See below (score before mitigation)	See below (score before mitigation)	What you are going to put in place to mitigate the risk if anything	See below (score after mitigation)	See below (score after mitigation)
Availability of grant assistance may be withdrawn if no application made	Potential loss of some funding to assist the installation of renewable options	5	A or C	Proceed with investigations into other renewable energy technologies quickly. Seek further confirmation and clarification on whether LCBP grant would be repayable if RHI claimed.	3	A
Government may withdraw or modify RHI scheme	Financial assessment of viability may be proved inaccurate	2	C	Monitor announcements and publication of further details	2	C
Use of new technology may not prove reliable or perform as expected	Viability of scheme affected and potential disruption of service. Difficulties with agreement with CLL	2 or 3	D	Full and comprehensive research into technology and installation. Seek appropriate reference projects etc	1	B
Installing the wrong / inappropriate solution could mean that the opportunity to install a more viable and appropriate solution is missed.	Councils objectives not met and significant expense expended while not achieving aims of scheme	3	D	Undertake proper investigation of other solutions for renewable energy technologies.	1	A

Score	Likelihood	Score	Impact
1	Very Low	A	Low
2	Not Likely	B	Minor

3	Likely	C	Medium
4	Very Likely	D	Major
5	Almost Certain	E	Disaster

The scoring should be against the objectives of the project, for example implementing a new IT system for a service could have an impact of E - Disaster, if that risk if occurring would prevent it achieving its key objectives, i.e. disaster does not mean loss of life, fire etc.